

CONSUMER AFFAIRS (16)

The Mayor recommends that the consumer advocacy function be transferred to Senior Citizens Department, the Business License Center be transferred to the Buildings and Safety Engineering Department, and the weights and measures function be transferred to the Police Department Mobile Support section. The 2003-04 recommendation reflects finding for each of the functions accordingly.

2003-04 <u>Requested</u>		2002-03 <u>Budget</u>	2003-04 <u>Recommended</u>	Increase <u>(Decrease)</u>
\$ -	City Appropriations	\$ 1,820,003	\$ -	\$ (1,820,003)
\$ -	Total Appropriations	\$ 1,820,003	\$ -	\$ (1,820,003)
\$ -	City Revenues	\$ 1,702,640	\$ -	\$ (1,702,640)
\$ -	Total Revenues	\$ 1,702,640	\$ -	\$ (1,702,640)
\$ -	NET TAX COST:	\$ 117,363	<u>\$ -</u>	\$ (117,363)

AGENCY EMPLOYEE STATISTICS:

2003-04 <u>Requested</u>		2002-03 <u>Budget</u>	04-01-03 <u>Actual</u>	2003-04 <u>Recommended</u>	Increase <u>(Decrease)</u>
<u>0</u>	City Positions	<u>25</u>	<u>19</u>	<u>0</u>	<u>(25)</u>
0	Total Positions	25	19	0	(25)

ACTIVITIES IN THIS AGENCY:

	2002-03 <u>Budget</u>	2003-04 <u>Recommended</u>	Increase <u>(Decrease)</u>
Consumer Advocacy	\$ 950,662	\$ -	\$ (950,662)
Licenses, Permits, Weights and Measures	\$ 869,341	\$ -	\$ (869,341)
	\$ 1,820,003	\$ -	\$ (1,820,003)

CITY OF DETROIT
Consumer Affairs Department
Financial Detail by Appropriation and Organization

Consumer Affairs Office Of Executive Man Consumer Advocacy	2002-03 Redbook		2003-04 Dept Final Request		2003-04 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION ORGANIZATION</i>						
00239 - Consumer Advocacy						
160010 - Consumer Affairs Office Of Executive	5	\$767,808	0	\$0	0	\$0
160020 - Consumer Advocacy	3	\$182,854	0	\$0	0	\$0
APPROPRIATION TOTAL	8	\$950,662	0	\$0	0	\$0
ACTIVITY TOTAL	8	\$950,662	0	\$0	0	\$0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

	2002-03	2003-04	2003-04
	Redbook	Dept Final	Mayor's
		Request	Budget Rec
AC0516 - Consumer Advocacy			
<i>A16000 - Consumer Affairs Department</i>			
SALWAGESL - Salary & Wages	418,566	0	0
EMPBENESL - Employee Benefi	223,798	0	0
PROFSVCSL - Professional/Cont	178,000	0	0
OPERSUPSL - Operating Supplie	10,800	0	0
OPERSVCSL - Operating Service	112,298	0	0
OTHEXPSSL - Other Expenses	7,200	0	0
<i>A16000 - Consumer Affairs Departmen</i>	<i>950,662</i>	<i>0</i>	<i>0</i>
AC0516 - Consumer Advocacy	950,662	0	0
Grand Total	950,662	0	0

CITY OF DETROIT
Consumer Affairs Department
Financial Detail by Appropriation and Organization

Licenses & Permits	2002-03 Redbook		2003-04 Dept Final Request		2003-04 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Licenses, Permits, Weight, Measures						
<i>APPROPRIATION ORGANIZATION</i>						
00404 - Licenses, Permits, Weight, Measures						
160030 - Licenses & Permits	13	\$660,810	0	\$0	0	\$0
160040 - Weights & Measures	4	\$208,531	0	\$0	0	\$0
APPROPRIATION TOTAL	17	\$869,341	0	\$0	0	\$0
ACTIVITY TOTAL	17	\$869,341	0	\$0	0	\$0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriations - Summary Objects

	2002-03	2003-04	2003-04
	Redbook	Dept Final	Mayor's
		Request	Budget Rec
AC1016 - Licenses, Permits, Weights and Mea			
<i>A16000 - Consumer Affairs Department</i>			
SALWAGESL - Salary & Wages	506,410	0	0
EMPBENESL - Employee Benefi	276,399	0	0
OPERSUPSL - Operating Supplie	12,690	0	0
OPERSVCSL - Operating Service	73,842	0	0
<i>A16000 - Consumer Affairs Departmen</i>	<i>869,341</i>	<i>0</i>	<i>0</i>
AC1016 - Licenses, Permits, Weights and I	869,341	0	0
Grand Total	869,341	0	0

CITY OF DETROIT
Budget Development for FY 2003 - 2004
Appropriation Summary - Revenues

	2001-02 Actuals	2002-03 Redbook	2003-04 Dept Final Request	2003-04 Mayor's Budget Rec	Variance
A16000 - Consumer Affairs Department					
<i>00404 - Licenses, Permits, Weight, Measures</i>					
411100 - Business Licenses	852,340	1,200,000	0	0	(1,200,000)
412180 - Other Licen, Perm-Stret	392,095	496,460	0	0	(496,460)
413190 - Weights & Measures In:	775	6,180	0	0	(6,180)
<i>00404 - Licenses, Permits, Weight, Me</i>	<i>1,245,210</i>	<i>1,702,640</i>	<i>0</i>	<i>0</i>	<i>(1,702,640)</i>
A16000 - Consumer Affairs Department	1,245,210	1,702,640	0	0	(1,702,640)
Grand Total	1,245,210	1,702,640	0	0	(1,702,640)

CITY OF DETROIT
MAYOR'S 2003/2004 RECOMMENDED BUDGET

Consumer Affairs Department

Appropriation	REDBOOK FY	DEPT REQUEST	MAYORS FY
Organization	2002 2003 FTE	FY 2003 2004 FTE	2003 2004 FTE
Classification			
00239 - Consumer Advocacy			
160010 - Consumer Affairs Office Of Executi			
Director - Consumer Affairs	1	0	0
Dep Dir - Consumer Affairs	1	0	0
Principal Clerk	0	0	0
Executive Secretary I	2	0	0
Principal Clerk	1	0	0
Total Consumer Affairs Office Of Executive M	5	0	0
160020 - Consumer Advocacy			
Prin Soc Plan and Dev Splst	1	0	0
Consumer Complaint Investigato	1	0	0
Office Assistant III	1	0	0
Total Consumer Advocacy	3	0	0
Total Consumer Advocacy	8	0	0
00404 - Licenses, Permits, Weight, Measures			
160030 - Licenses & Permits			
Sr Comm and Res License Invest	1	0	0
Comm & Res Lic Investigator	2	0	0
Head Clerk	1	0	0
Principal Clerk	3	0	0
Senior Clerk/Teller	3	0	0
Senior Clerk	2	0	0
Clerk	1	0	0
Total Licenses & Permits	13	0	0
160040 - Weights & Measures			
Sprv Weights & Measures Insp	1	0	0
Weights & Measures Inspector	3	0	0
Total Weights & Measures	4	0	0
Total Licenses, Permits, Weight, Measures	17	0	0
Agency Total	25	0	0